anexa 1

JUDETUL MURES
PRIMARIA SIGHISOARA

21.01.2020 16:06

Formular: 11/05

BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 4902 4902 TOTAL CHELTUIELI

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**81.130,00**		**21.857,00**	**21.393,00**	**20.154,00**	**17.726,00**	**32.153,00**	**33.282,00**	**34.301,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	**F**	**49.296,00**		**13.546,00**	**12.514,00**	**12.273,00**	**10.963,00**	**32.153,00**	**33.282,00**	**34.301,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01F**	**46.731,00**		**12.769,00**	**12.008,00**	**11.497,00**	**10.457,00**	**29.356,00**	**30.344,00**	**31.223,00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**11.915,00**		**2.945,00**	**3.116,00**	**2.935,00**	**2.919,00**	**12.083,00**	**12.235,00**	**12.392,00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**1001**	**11.132,00**		**2.794,00**	**2.780,00**	**2.787,00**	**2.771,00**	**X**	**X**	**X**
Salarii de baza	100101	10.300,00		2.575,00	2.575,00	2.575,00	2.575,00	X	X	X
Sporuri pentru conditii de munca	100105	72,00		26,00	14,00	23,00	9,00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	100112	300,00		75,00	75,00	75,00	75,00	X	X	X
Indemnizatii de delegare	100113	11,00		5,00	4,00	2,00		X	X	X
Indemnizatii de hrana	100117	449,00		113,00	112,00	112,00	112,00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**1002**	**503,00**		**79,00**	**267,00**	**77,00**	**80,00**	**X**	**X**	**X**
Norme de hrana	100202	248,00		62,00	62,00	62,00	62,00	X	X	X
Transportul la si de la locul de munca	100205	67,00		17,00	17,00	15,00	18,00	X	X	X
Vouchere de vacanta	100206	188,00			188,00			X	X	X

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Contributii (cod 10.03.01 la 10.03.06)	**1003**	**280,00**		**72,00**	**69,00**	**71,00**	**68,00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	100307	280,00		72,00	69,00	71,00	68,00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**17.080,00**		**5.038,00**	**4.404,00**	**4.157,00**	**3.481,00**	**8.058,00**	**8.329,00**	**8.519,00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	13.891,00		4.033,00	3.573,00	3.381,00	2.904,00	X	X	X
Furnituri de birou	200101	90,00		23,00	23,00	22,00	22,00	X	X	X
Materiale pentru curatenie	200102	86,00		22,00	22,00	25,00	17,00	X	X	X
Incalzit, Iluminat si forta motrica	200103	3.444,00		1.422,00	959,00	522,00	541,00	X	X	X
Apa, canal si salubritate	200104	693,00		172,00	189,00	200,00	132,00	X	X	X
Carburanti si lubrifianti	200105	62,00		18,00	19,00	17,00	8,00	X	X	X
Transport	200107	298,00		289,00	7,00	2,00		X	X	X
Posta, telecomunicatii, radio, tv, internet	200108	217,00		61,00	63,00	56,00	37,00	X	X	X
Materiale si prestari de servicii cu caracter functional	200109	1.931,00		484,00	494,00	495,00	458,00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	200130	7.070,00		1.542,00	1.797,00	2.042,00	1.689,00	X	X	X
Reparatii curente	**2002**	**989,00**		**296,00**	**317,00**	**167,00**	**209,00**	**X**	**X**	**X**
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	**2004**	**2,00**		**1,00**	**1,00**			**X**	**X**	**X**
Medicamente	200401	1,00			1,00			X	X	X
Dezinfectanti	200404	1,00		1,00				X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**2005**	**534,00**		**127,00**	**133,00**	**105,00**	**169,00**	**X**	**X**	**X**
Uniforme si echipament	200501	45,00		19,00	26,00			X	X	X
Alte obiecte de inventar	200530	489,00		108,00	107,00	105,00	169,00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**2006**	**112,00**		**64,00**	**24,00**	**13,00**	**11,00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	200601	54,00		14,00	16,00	13,00	11,00	X	X	X
Deplasari in strainatate	200602	58,00		50,00	8,00			X	X	X
Carti, publicatii si materiale documentare	**2011**	**40,00**		**15,00**	**16,00**	**8,00**	**1,00**	**X**	**X**	**X**
Consultanta si expertiza	**2012**	**170,00**		**100,00**	**70,00**			**X**	**X**	**X**

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Pregatire profesionala	**2013**	**20,00**		**9,00**	**7,00**	**3,00**	**1,00**	X	X	X
Protectia muncii	**2014**	**7,00**		**1,00**	**4,00**	**2,00**		X	X	X
Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 + 20.24.02)	**2024**	**9,00**		**1,00**		**8,00**		X	X	X
Comisioane si alte costuri aferente imprumuturilor interne	202402	9,00		1,00		8,00		X	X	X
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	**2025**	**54,00**		**30,00**	**14,00**	**10,00**		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**2030**	**1.252,00**		**361,00**	**245,00**	**460,00**	**186,00**	X	X	X
Reclama si publicitate	203001	150,00		38,00	38,00	37,00	37,00	X	X	X
Protocol si reprezentare	203002	62,00		10,00	30,00	22,00		X	X	X
Prime de asigurare non-viata	203003	19,00		9,00	6,00	1,00	3,00	X	X	X
Chirii	203004	255,00		66,00	63,00	77,00	49,00	X	X	X
Fondul Presedintelui/Fondul conducatorului institutiei publice	203007	10,00			5,00	5,00		X	X	X
Alte cheltuieli cu bunuri si servicii	203030	756,00		238,00	103,00	318,00	97,00	X	X	X
TITLUL III DOBANZI (cod 30.01 la 30.03)	**30**	**520,00**		**217,00**	**63,00**	**229,00**	**11,00**	**633,00**	**665,00**	**696,00**
Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	**3001**	**520,00**		**217,00**	**63,00**	**229,00**	**11,00**	X	X	X
Dobanzi aferente datoriei publice interne directe	300101	218,00		63,00	63,00	81,00	11,00	X	X	X
Dobanzi aferente creditelor interne garantate	300102	302,00		154,00		148,00		X	X	X
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	**40**	**4.304,00**		**1.306,00**	**1.038,00**	**982,00**	**978,00**			
Subventii pentru acoperirea diferentelor de pret si tarif	4003	4.213,00		1.280,00	1.013,00	960,00	960,00	X	X	X
Alte subventii	4030	91,00		26,00	25,00	22,00	18,00	X	X	X
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51F**	**11.842,00**		**2.939,00**	**3.064,00**	**2.940,00**	**2.899,00**	**7.037,00**	**7.493,00**	**7.915,00**
Transferuri curente (cod	**5101**	**11.842,00**		**2.939,00**	**3.064,00**	**2.940,00**	**2.899,00**	X	X	X

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
51.01.01+51.01.03+51.01.05+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39 + 51.01.46+51.01.49+51.01.60+51.01.61+51.01.64)										
Transferuri catre institutii publice	510101	3.118,00		719,00	768,00	827,00	804,00	X	X	X
Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	510139	8.724,00		2.220,00	2.296,00	2.113,00	2.095,00	X	X	X
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	**55F**	**132,00**		**27,00**	**27,00**	**52,00**	**26,00**	**118,00**	**124,00**	**129,00**
A. Transferuri interne (cod 55.01.18+ 55.01.63+55.01.65)	**5501F**	**132,00**		**27,00**	**27,00**	**52,00**	**26,00**	**X**	**X**	**X**
Alte transferuri curente interne	550118							X	X	X
Finantarea învatamântului particular sau confesional acreditat	550163	132,00		27,00	27,00	52,00	26,00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**62,00**		**17,00**	**16,00**	**16,00**	**13,00**	**112,00**	**117,00**	**124,00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**5702**	**62,00**		**17,00**	**16,00**	**16,00**	**13,00**	**X**	**X**	**X**
Ajutoare sociale in numerar	570201	62,00		17,00	16,00	16,00	13,00	X	X	X
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 +59.11 +59.12 +59.15 +59.17 +59.20+59.22 +59.25 +59.30+59.35)	**59**	**876,00**		**280,00**	**280,00**	**186,00**	**130,00**	**1.315,00**	**1.381,00**	**1.448,00**
Burse	**5901**	**321,00**		**78,00**	**99,00**	**73,00**	**71,00**	**X**	**X**	**X**
Asociatii si fundatii	**5911**	**441,00**		**171,00**	**147,00**	**79,00**	**44,00**	**X**	**X**	**X**
Sume aferente persoanelor cu handicap neîncadrate	5940	114,00		31,00	34,00	34,00	15,00	X	X	X
OPERATIUNI FINANCIARE (cod 80+81)	**79F**	**2.565,00**		**777,00**	**506,00**	**776,00**	**506,00**	**2.797,00**	**2.938,00**	**3.078,00**
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	**81F**	**2.565,00**		**777,00**	**506,00**	**776,00**	**506,00**	**2.797,00**	**2.938,00**	**3.078,00**
Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)	**8101**	**540,00**		**270,00**		**270,00**		**X**	**X**	**X**
Rambursari de credite externe contractate de ordonatorii de credite	810101							X	X	X
Rambursari de credite externe din fondul	810102	540,00		270,00		270,00		X	X	X

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
de garantare										
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)	**8102**	**2.025,00**		**507,00**	**506,00**	**506,00**	**506,00**	**X**	**X**	**X**
Rambursari de credite aferente datoriei publice interne locale	810205	2.025,00		507,00	506,00	506,00	506,00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84+85)	**D**	**31.834,00**		**8.311,00**	**8.879,00**	**7.881,00**	**6.763,00**			
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	**51D**	**1.203,00**		**302,00**	**301,00**	**300,00**	**300,00**			
Transferuri de capital (cod 51.02.12+51.02.28+51.02.29)	**5102**	**1.203,00**		**302,00**	**301,00**	**300,00**	**300,00**	**X**	**X**	**X**
Transferuri prentru finantarea investitiilor la spitale	510212	1.203,00		302,00	301,00	300,00	300,00	X	X	X
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	**58**	**4.869,00**		**1.477,00**	**1.379,00**	**1.367,00**	**646,00**			
Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	**5802**	**4.869,00**		**1.477,00**	**1.379,00**	**1.367,00**	**646,00**	**X**	**X**	**X**
Finantarea nationala	580201	121,00		109,00	12,00			X	X	X
Finantarea externa nerambursabila	580202	4.748,00		1.368,00	1.367,00	1.367,00	646,00	X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**25.762,00**		**6.532,00**	**7.199,00**	**6.214,00**	**5.817,00**			
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**25.762,00**		**6.532,00**	**7.199,00**	**6.214,00**	**5.817,00**			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**7101**	**25.762,00**		**6.532,00**	**7.199,00**	**6.214,00**	**5.817,00**	**X**	**X**	**X**
Constructii	710101	23.715,00		6.249,00	6.275,00	5.528,00	5.663,00	X	X	X
Mobilier, aparatura birotica si alte active corporale	710103	650,00			650,00			X	X	X
Alte active fixe	710130	1.397,00		283,00	274,00	686,00	154,00	X	X	X

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			

JUDETUL MURES
PRIMARIA SIGHISOARA

21.01.2020 16:07

Formular: 11/05

BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 5102 5102 Autoritati publice si actiuni externe

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**14.619,00**		**3.690,00**	**3.718,00**	**3.898,00**	**3.313,00**	**10.160,00**	**10.168,00**	**10.176,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	**F**	**11.487,00**		**2.958,00**	**3.072,00**	**2.790,00**	**2.667,00**	**10.160,00**	**10.168,00**	**10.176,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01F**	**11.463,00**		**2.952,00**	**3.066,00**	**2.784,00**	**2.661,00**	**10.133,00**	**10.140,00**	**10.147,00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**9.042,00**		**2.227,00**	**2.369,00**	**2.224,00**	**2.222,00**	**9.000,00**	**9.000,00**	**9.000,00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**1001**	**8.682,00**		**2.172,00**	**2.172,00**	**2.170,00**	**2.168,00**	**X**	**X**	**X**
Salarii de baza	100101	7.940,00		1.985,00	1.985,00	1.985,00	1.985,00	X	X	X
Sporuri pentru conditii de munca	100105	20,00		5,00	5,00	5,00	5,00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	100112	300,00		75,00	75,00	75,00	75,00	X	X	X
Indemnizatii de delegare	100113	10,00		4,00	4,00	2,00		X	X	X
Indemnizatii de hrana	100117	412,00		103,00	103,00	103,00	103,00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**1002**	**143,00**			**143,00**			**X**	**X**	**X**
Vouchere de vacanta	100206	143,00			143,00			X	X	X
Contributii (cod 10.03.01 la 10.03.06)	**1003**	**217,00**		**55,00**	**54,00**	**54,00**	**54,00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	100307	217,00		55,00	54,00	54,00	54,00	X	X	X

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**2.307,00**		**694,00**	**663,00**	**526,00**	**424,00**	**1.000,00**	**1.000,00**	**1.000,00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	1.530,00		392,00	428,00	388,00	322,00	X	X	X
Furnituri de birou	200101	27,00		6,00	6,00	6,00	9,00	X	X	X
Materiale pentru curatenie	200102	7,00		3,00	3,00	1,00		X	X	X
Incalzit, Iluminat si forta motrica	200103	170,00		70,00	50,00	10,00	40,00	X	X	X
Apa, canal si salubritate	200104	319,00		73,00	90,00	102,00	54,00	X	X	X
Carburanti si lubrifianti	200105	31,00		7,00	10,00	7,00	7,00	X	X	X
Posta, telecomunicatii, radio, tv, internet	200108	117,00		30,00	37,00	30,00	20,00	X	X	X
Materiale si prestari de servicii cu caracter functional	200109	9,00		3,00	2,00	2,00	2,00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	200130	850,00		200,00	230,00	230,00	190,00	X	X	X
Reparatii curente	**2002**	**200,00**		**50,00**	**50,00**	**50,00**	**50,00**	**X**	**X**	**X**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**2005**	**60,00**		**15,00**	**15,00**	**15,00**	**15,00**	**X**	**X**	**X**
Alte obiecte de inventar	200530	60,00		15,00	15,00	15,00	15,00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**2006**	**68,00**		**52,00**	**12,00**	**4,00**		**X**	**X**	**X**
Deplasari interne, detasari, transferari	200601	10,00		2,00	4,00	4,00		X	X	X
Deplasari in strainatate	200602	58,00		50,00	8,00			X	X	X
Consultanta si expertiza	**2012**	**170,00**		**100,00**	**70,00**			**X**	**X**	**X**
Protectia muncii	**2014**	**2,00**		**1,00**	**1,00**			**X**	**X**	**X**
Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 + 20.24.02)	**2024**	**1,00**		**1,00**				**X**	**X**	**X**
Comisioane si alte costuri aferente imprumuturilor interne	202402	1,00		1,00				X	X	X
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	**2025**	**54,00**		**30,00**	**14,00**	**10,00**		**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+2	**2030**	**222,00**		**53,00**	**73,00**	**59,00**	**37,00**	**X**	**X**	**X**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
0.30.30)										
Reclama si publicitate	203001	150,00		38,00	38,00	37,00	37,00	X	X	X
Protocol si reprezentare	203002	62,00		10,00	30,00	22,00		X	X	X
Prime de asigurare non-viata	203003	10,00		5,00	5,00			X	X	X
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 +59.11 +59.12 +59.15 +59.17 +59.20+59.22 +59.25 +59.30+59.35)	**59**	**114,00**		**31,00**	**34,00**	**34,00**	**15,00**	**133,00**	**140,00**	**147,00**
Burse	**5901**							**X**	**X**	**X**
Sume aferente persoanelor cu handicap neîncadrate	5940	114,00		31,00	34,00	34,00	15,00	X	X	X
OPERATIUNI FINANCIARE (cod 80+81)	**79F**	**24,00**		**6,00**	**6,00**	**6,00**	**6,00**	**27,00**	**28,00**	**29,00**
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	**81F**	**24,00**		**6,00**	**6,00**	**6,00**	**6,00**	**27,00**	**28,00**	**29,00**
Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)	**8101**							**X**	**X**	**X**
Rambursari de credite externe contractate de ordonatorii de credite	810101							X	X	X
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)	**8102**	**24,00**		**6,00**	**6,00**	**6,00**	**6,00**	**X**	**X**	**X**
Rambursari de credite aferente datoriei publice interne locale	810205	24,00		6,00	6,00	6,00	6,00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84+85)	**D**	**3.132,00**		**732,00**	**646,00**	**1.108,00**	**646,00**			
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	**58**	**2.637,00**		**699,00**	**646,00**	**646,00**	**646,00**			
Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	**5802**	**2.637,00**		**699,00**	**646,00**	**646,00**	**646,00**	**X**	**X**	**X**
Finantarea nationala	580201	53,00		53,00				X	X	X
Finantarea externa nerambursabila	580202	2.584,00		646,00	646,00	646,00	646,00	X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**495,00**		**33,00**		**462,00**				
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**495,00**		**33,00**		**462,00**				
Active fixe (cod 71.01.01 la	**7101**	**495,00**		**33,00**		**462,00**		**X**	**X**	**X**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
71.01.03+71.01.30)										
Alte active fixe	710130	495,00		33,00		462,00		X	X	X

JUDETUL MURES
PRIMARIA SIGHISOARA

21.01.2020 16:07

Formular: 11/05

BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 5402 5402 Alte servicii publice generale

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**2.610,00**		**674,00**	**683,00**	**653,00**	**600,00**	**2.222,00**	**2.331,00**	**2.444,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	F	**2.610,00**		**674,00**	**683,00**	**653,00**	**600,00**	**2.222,00**	**2.331,00**	**2.444,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01F	**2.610,00**		**674,00**	**683,00**	**653,00**	**600,00**	**2.222,00**	**2.331,00**	**2.444,00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	**620,00**		**154,00**	**161,00**	**153,00**	**152,00**	**723,00**	**758,00**	**794,00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	1001	**593,00**		**149,00**	**148,00**	**148,00**	**148,00**	**X**	**X**	**X**
Salarii de baza	100101	568,00		142,00	142,00	142,00	142,00	X	X	X
Indemnizatii de hrana	100117	25,00		7,00	6,00	6,00	6,00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	**9,00**			**9,00**			**X**	**X**	**X**
Vouchere de vacanta	100206	9,00			9,00			X	X	X
Contributii (cod 10.03.01 la 10.03.06)	1003	**18,00**		**5,00**	**4,00**	**5,00**	**4,00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	100307	18,00		5,00	4,00	5,00	4,00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	**483,00**		**128,00**	**124,00**	**128,00**	**103,00**	**85,00**	**88,00**	**94,00**
Bunuri si servicii (cod 20.01.01 la	2001	351,00		93,00	92,00	93,00	73,00	X	X	X

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
20.01.09+20.01.30)										
Furnituri de birou	200101	3,00			1,00	2,00		X	X	X
Materiale pentru curatenie	200102	2,00			1,00	1,00		X	X	X
Incalzit, Iluminat si forta motrica	200103	32,00		13,00	7,00	9,00	3,00	X	X	X
Apa, canal si salubritate	200104	4,00		1,00	1,00	2,00		X	X	X
Posta, telecomunicatii, radio, tv, internet	200108	3,00		1,00	1,00	1,00		X	X	X
Materiale si prestari de servicii cu caracter functional	200109	40,00		10,00	10,00	10,00	10,00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	200130	267,00		68,00	71,00	68,00	60,00	X	X	X
Reparatii curente	**2002**	**122,00**		**32,00**	**30,00**	**30,00**	**30,00**	**X**	**X**	**X**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**2005**	**9,00**		**2,00**	**2,00**	**5,00**		**X**	**X**	**X**
Alte obiecte de inventar	200530	9,00		2,00	2,00	5,00		X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**2006**	**1,00**		**1,00**				**X**	**X**	**X**
Deplasari interne, detasari, transferari	200601	1,00		1,00				X	X	X
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51F**	**1.507,00**		**392,00**	**398,00**	**372,00**	**345,00**	**1.414,00**	**1.485,00**	**1.556,00**
Transferuri curente (cod 51.01.01+51.01.03+51.01.05+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39 + 51.01.46+51.01.49+51.01.60+51.01.61+51.01.64)	**5101**	**1.507,00**		**392,00**	**398,00**	**372,00**	**345,00**	**X**	**X**	**X**
Transferuri catre institutii publice	510101							X	X	X
Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	510139	1.507,00		392,00	398,00	372,00	345,00	X	X	X

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			

JUDETUL MURES
PRIMARIA SIGHISOARA

21.01.2020 16:07

Formular: 11/05

BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 6102 6102 Ordine publica si siguranta nationala

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**2.166,00**		**560,00**	**580,00**	**521,00**	**505,00**	**2.320,00**	**2.436,00**	**2.556,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	F	**2.166,00**		**560,00**	**580,00**	**521,00**	**505,00**	**2.320,00**	**2.436,00**	**2.556,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01F	**2.166,00**		**560,00**	**580,00**	**521,00**	**505,00**	**2.320,00**	**2.436,00**	**2.556,00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	**1.976,00**		**495,00**	**513,00**	**491,00**	**477,00**	**2.077,00**	**2.181,00**	**2.287,00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	1001	**1.657,00**		**423,00**	**410,00**	**419,00**	**405,00**	X	X	X
Salarii de baza	100101	1.604,00		401,00	401,00	401,00	401,00	X	X	X
Sporuri pentru conditii de munca	100105	52,00		21,00	9,00	18,00	4,00	X	X	X
Indemnizatii de delegare	100113	1,00		1,00				X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	**279,00**		**62,00**	**93,00**	**62,00**	**62,00**	X	X	X
Norme de hrana	100202	248,00		62,00	62,00	62,00	62,00	X	X	X
Vouchere de vacanta	100206	31,00			31,00			X	X	X
Contributii (cod 10.03.01 la 10.03.06)	1003	**40,00**		**10,00**	**10,00**	**10,00**	**10,00**	X	X	X
Contributia asiguratorie pentru munca	100307	40,00		10,00	10,00	10,00	10,00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	**190,00**		**65,00**	**67,00**	**30,00**	**28,00**	**243,00**	**255,00**	**269,00**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
20.25+20.27+20.30)										
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	104,00		37,00	30,00	23,00	14,00	X	X	X
Furnituri de birou	200101	3,00		2,00	1,00			X	X	X
Materiale pentru curatenie	200102	2,00		1,00		1,00		X	X	X
Incalzit, Iluminat si forta motrica	200103	23,00		8,00	6,00	2,00	7,00	X	X	X
Apa, canal si salubritate	200104	2,00		1,00	1,00			X	X	X
Carburanti si lubrifianti	200105	26,00		9,00	8,00	9,00		X	X	X
Posta, telecomunicatii, radio, tv, internet	200108	16,00		6,00	4,00	3,00	3,00	X	X	X
Materiale si prestari de servicii cu caracter functional	200109	9,00		2,00	2,00	3,00	2,00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	200130	23,00		8,00	8,00	5,00	2,00	X	X	X
Reparatii curente	**2002**	**17,00**		**3,00**	**5,00**		**9,00**	**X**	**X**	**X**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**2005**	**51,00**		**22,00**	**26,00**	**1,00**	**2,00**	**X**	**X**	**X**
Uniforme si echipament	200501	45,00		19,00	26,00			X	X	X
Alte obiecte de inventar	200530	6,00		3,00		1,00	2,00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**2006**	**1,00**		**1,00**				**X**	**X**	**X**
Deplasari interne, detasari, transferari	200601	1,00		1,00				X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**2030**	**17,00**		**2,00**	**6,00**	**6,00**	**3,00**	**X**	**X**	**X**
Prime de asigurare non-viata	203003	7,00		2,00	1,00	1,00	3,00	X	X	X
Fondul Presedintelui/Fondul conducatorului institutiei publice	203007	10,00			5,00	5,00		X	X	X

JUDETUL MURES
PRIMARIA SIGHISOARA

21.01.2020 16:07

Formular: 11/05

BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 6502 6502 Invatamant

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**5.996,00**		**1.954,00**	**1.783,00**	**1.382,00**	**877,00**	**2.254,00**	**2.286,00**	**2.229,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	**F**	**4.920,00**		**1.540,00**	**1.452,00**	**1.051,00**	**877,00**	**2.254,00**	**2.286,00**	**2.229,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01F**	**4.920,00**		**1.540,00**	**1.452,00**	**1.051,00**	**877,00**	**2.254,00**	**2.286,00**	**2.229,00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**67,00**		**17,00**	**17,00**	**15,00**	**18,00**	**49,00**	**51,00**	**54,00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	**1001**							**X**	**X**	**X**
Salarii de baza	100101							X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**1002**	**67,00**		**17,00**	**17,00**	**15,00**	**18,00**	**X**	**X**	**X**
Transportul la si de la locul de munca	100205	67,00		17,00	17,00	15,00	18,00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**4.181,00**		**1.378,00**	**1.248,00**	**850,00**	**705,00**	**1.612,00**	**1.613,00**	**1.522,00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	2.930,00		1.049,00	845,00	592,00	444,00	X	X	X
Furnituri de birou	200101	56,00		15,00	14,00	14,00	13,00	X	X	X
Materiale pentru curatenie	200102	72,00		18,00	16,00	21,00	17,00	X	X	X

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Incalzit, Iluminat si forta motrica	200103	1.706,00		713,00	536,00	248,00	209,00	X	X	X
Apa, canal si salubritate	200104	324,00		84,00	79,00	95,00	66,00	X	X	X
Carburanti si lubrifianti	200105	5,00		2,00	1,00	1,00	1,00	X	X	X
Transport	200107	34,00		25,00	7,00	2,00		X	X	X
Posta, telecomunicatii, radio, tv, internet	200108	71,00		20,00	18,00	19,00	14,00	X	X	X
Materiale si prestari de servicii cu caracter functional	200109	364,00		91,00	103,00	103,00	67,00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	200130	298,00		81,00	71,00	89,00	57,00	X	X	X
Reparatii curente	**2002**	**552,00**		**149,00**	**216,00**	**77,00**	**110,00**	**X**	**X**	**X**
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	**2004**	**2,00**		**1,00**	**1,00**			**X**	**X**	**X**
Medicamente	200401	1,00			1,00			X	X	X
Dezinfectanti	200404	1,00		1,00				X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**2005**	**329,00**		**84,00**	**83,00**	**82,00**	**80,00**	**X**	**X**	**X**
Alte obiecte de inventar	200530	329,00		84,00	83,00	82,00	80,00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**2006**	**42,00**		**10,00**	**12,00**	**9,00**	**11,00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	200601	42,00		10,00	12,00	9,00	11,00	X	X	X
Carti, publicatii si materiale documentare	**2011**	**11,00**		**2,00**	**9,00**			**X**	**X**	**X**
Pregatire profesionala	**2013**	**20,00**		**9,00**	**7,00**	**3,00**	**1,00**	**X**	**X**	**X**
Protectia muncii	**2014**	**5,00**			**3,00**	**2,00**		**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**2030**	**290,00**		**74,00**	**72,00**	**85,00**	**59,00**	**X**	**X**	**X**
Chirii	203004	255,00		66,00	63,00	77,00	49,00	X	X	X
Alte cheltuieli cu bunuri si servicii	203030	35,00		8,00	9,00	8,00	10,00	X	X	X
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51F**	**3,00**		**1,00**	**1,00**	**1,00**				
Transferuri curente (cod 51.01.01+51.01.03+51.01.05+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.	**5101**	**3,00**		**1,00**	**1,00**	**1,00**		**X**	**X**	**X**

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
39 + 51.01.46+51.01.49+51.01.60+51.01.61+51.01.64)										
Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	510139	3,00		1,00	1,00	1,00		X	X	X
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	**55F**	**132,00**		**27,00**	**27,00**	**52,00**	**26,00**	**118,00**	**124,00**	**129,00**
A. Transferuri interne (cod 55.01.18+ 55.01.63+55.01.65)	**5501F**	**132,00**		**27,00**	**27,00**	**52,00**	**26,00**	**X**	**X**	**X**
Alte transferuri curente interne	550118							X	X	X
Finantarea învatamântului particular sau confesional acreditat	550163	132,00		27,00	27,00	52,00	26,00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**62,00**		**17,00**	**16,00**	**16,00**	**13,00**	**112,00**	**117,00**	**124,00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**5702**	**62,00**		**17,00**	**16,00**	**16,00**	**13,00**	**X**	**X**	**X**
Ajutoare sociale in numerar	570201	62,00		17,00	16,00	16,00	13,00	X	X	X
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 +59.11 +59.12 +59.15 +59.17 +59.20+59.22 +59.25 +59.30+59.35)	**59**	**475,00**		**100,00**	**143,00**	**117,00**	**115,00**	**363,00**	**381,00**	**400,00**
Burse	**5901**	**321,00**		**78,00**	**99,00**	**73,00**	**71,00**	**X**	**X**	**X**
Asociatii si fundatii	**5911**	**154,00**		**22,00**	**44,00**	**44,00**	**44,00**	**X**	**X**	**X**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84+85)	**D**	**1.076,00**		**414,00**	**331,00**	**331,00**				
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	**58**	**1.015,00**		**353,00**	**331,00**	**331,00**				
Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	**5802**	**1.015,00**		**353,00**	**331,00**	**331,00**		**X**	**X**	**X**
Finantarea nationala	580201	21,00		21,00				X	X	X
Finantarea externa nerambursabila	580202	994,00		332,00	331,00	331,00		X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**61,00**		**61,00**						
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**61,00**		**61,00**						

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**7101**	**61,00**		**61,00**				X	X	X
Alte active fixe	710130	61,00		61,00				X	X	X

JUDETUL MURES
PRIMARIA SIGHISOARA

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BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 6602 6602 Sanatate

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**2.721,00**		**699,00**	**691,00**	**664,00**	**667,00**	**1.404,00**	**1.474,00**	**1.545,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	**F**	**1.518,00**		**397,00**	**390,00**	**364,00**	**367,00**	**1.404,00**	**1.474,00**	**1.545,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01F**	**1.518,00**		**397,00**	**390,00**	**364,00**	**367,00**	**1.404,00**	**1.474,00**	**1.545,00**
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51F**	**1.518,00**		**397,00**	**390,00**	**364,00**	**367,00**	**1.404,00**	**1.474,00**	**1.545,00**
Transferuri curente (cod 51.01.01+51.01.03+51.01.05+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39 + 51.01.46+51.01.49+51.01.60+51.01.61+51.01.64)	**5101**	**1.518,00**		**397,00**	**390,00**	**364,00**	**367,00**	**X**	**X**	**X**
Transferuri catre institutii publice	510101							X	X	X
Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	510139	1.518,00		397,00	390,00	364,00	367,00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84+85)	**D**	**1.203,00**		**302,00**	**301,00**	**300,00**	**300,00**			
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	**51D**	**1.203,00**		**302,00**	**301,00**	**300,00**	**300,00**			

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Transferuri de capital (cod 51.02.12+51.02.28+51.02.29)	**5102**	**1.203,00**		**302,00**	**301,00**	**300,00**	**300,00**	**X**	**X**	**X**
Transferuri prentru finantarea investitiilor la spitale	510212	1.203,00		302,00	301,00	300,00	300,00	X	X	X

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PRIMARIA SIGHISOARA

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BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 6702 6702 Cultura, recreere si religie

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**3.656,00**		**1.083,00**	**982,00**	**953,00**	**638,00**	**2.482,00**	**2.605,00**	**2.732,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	F	**2.526,00**		**760,00**	**575,00**	**753,00**	**438,00**	**2.482,00**	**2.605,00**	**2.732,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01F	**2.486,00**		**750,00**	**565,00**	**743,00**	**428,00**	**2.438,00**	**2.558,00**	**2.683,00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	**210,00**		**52,00**	**56,00**	**52,00**	**50,00**	**234,00**	**245,00**	**257,00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	1001	**200,00**		**50,00**	**50,00**	**50,00**	**50,00**	X	X	X
Salarii de baza	100101	188,00		47,00	47,00	47,00	47,00	X	X	X
Indemnizatii de hrana	100117	12,00		3,00	3,00	3,00	3,00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	**5,00**			**5,00**			X	X	X
Vouchere de vacanta	100206	5,00			5,00			X	X	X
Contributii (cod 10.03.01 la 10.03.06)	1003	**5,00**		**2,00**	**1,00**	**2,00**		X	X	X
Contributia asiguratorie pentru munca	100307	5,00		2,00	1,00	2,00		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	**1.133,00**		**432,00**	**192,00**	**382,00**	**127,00**	**1.143,00**	**1.199,00**	**1.258,00**
Bunuri si servicii (cod 20.01.01 la	2001	302,00		135,00	80,00	59,00	28,00	X	X	X

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
20.01.09+20.01.30)										
Furnituri de birou	200101							X	X	X
Materiale pentru curatenie	200102	1,00			1,00			X	X	X
Incalzit, Iluminat si forta motrica	200103	213,00		105,00	47,00	51,00	10,00	X	X	X
Apa, canal si salubritate	200104	39,00		10,00	16,00	1,00	12,00	X	X	X
Posta, telecomunicatii, radio, tv, internet	200108	6,00		3,00	2,00	1,00		X	X	X
Materiale si prestari de servicii cu caracter functional	200109	5,00		2,00	1,00		2,00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	200130	38,00		15,00	13,00	6,00	4,00	X	X	X
Reparatii curente	**2002**	**91,00**		**61,00**	**10,00**	**10,00**	**10,00**	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**2005**	**11,00**		**2,00**	**6,00**	**1,00**	**2,00**	X	X	X
Alte obiecte de inventar	200530	11,00		2,00	6,00	1,00	2,00	X	X	X
Carti, publicatii si materiale documentare	**2011**	**6,00**		**2,00**	**2,00**	**2,00**		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**2030**	**723,00**		**232,00**	**94,00**	**310,00**	**87,00**	X	X	X
Prime de asigurare non-viata	203003	2,00		2,00				X	X	X
Alte cheltuieli cu bunuri si servicii	203030	721,00		230,00	94,00	310,00	87,00	X	X	X
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51F**	**1.073,00**		**266,00**	**282,00**	**274,00**	**251,00**	**1.011,00**	**1.062,00**	**1.113,00**
Transferuri curente (cod 51.01.01+51.01.03+51.01.05+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39 + 51.01.46+51.01.49+51.01.60+51.01.61+51.01.64)	**5101**	**1.073,00**		**266,00**	**282,00**	**274,00**	**251,00**	X	X	X
Transferuri catre institutii publice	510101	1.073,00		266,00	282,00	274,00	251,00	X	X	X
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 +59.11 +59.12 +59.15 +59.17 +59.20+59.22 +59.25 +59.30+59.35)	**59**	**70,00**			**35,00**	**35,00**		**50,00**	**52,00**	**55,00**
Burse	**5901**							X	X	X
Asociatii si fundatii	**5911**	**70,00**			**35,00**	**35,00**		X	X	X

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
OPERATIUNI FINANCIARE (cod 80+81)	**79F**	**40,00**		**10,00**	**10,00**	**10,00**	**10,00**	**44,00**	**47,00**	**49,00**
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	**81F**	**40,00**		**10,00**	**10,00**	**10,00**	**10,00**	**44,00**	**47,00**	**49,00**
Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)	**8101**							X	X	X
Rambursari de credite externe contractate de ordonatorii de credite	810101							X	X	X
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)	**8102**	**40,00**		**10,00**	**10,00**	**10,00**	**10,00**	X	X	X
Rambursari de credite aferente datoriei publice interne locale	810205	40,00		10,00	10,00	10,00	10,00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84+85)	**D**	**1.130,00**		**323,00**	**407,00**	**200,00**	**200,00**			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**1.130,00**		**323,00**	**407,00**	**200,00**	**200,00**			
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**1.130,00**		**323,00**	**407,00**	**200,00**	**200,00**			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**7101**	**1.130,00**		**323,00**	**407,00**	**200,00**	**200,00**	X	X	X
Constructii	710101	979,00		320,00	259,00	200,00	200,00	X	X	X
Mobilier, aparatura birotica si alte active corporale	710103	148,00			148,00			X	X	X
Alte active fixe	710130	3,00		3,00				X	X	X

JUDETUL MURES
PRIMARIA SIGHISOARA

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BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 6802 6802 Asigurari si asistenta sociala

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**9.247,00**		**2.475,00**	**2.481,00**	**2.337,00**	**1.954,00**	**4.057,00**	**4.364,00**	**4.635,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	**F**	**8.030,00**		**2.050,00**	**2.079,00**	**1.947,00**	**1.954,00**	**4.057,00**	**4.364,00**	**4.635,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01F**	**7.958,00**		**2.032,00**	**2.061,00**	**1.929,00**	**1.936,00**	**3.977,00**	**4.280,00**	**4.547,00**
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51F**	**7.741,00**		**1.883,00**	**1.993,00**	**1.929,00**	**1.936,00**	**3.208,00**	**3.472,00**	**3.701,00**
Transferuri curente (cod 51.01.01+51.01.03+51.01.05+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39 + 51.01.46+51.01.49+51.01.60+51.01.61+51.01.64)	**5101**	**7.741,00**		**1.883,00**	**1.993,00**	**1.929,00**	**1.936,00**	**X**	**X**	**X**
Transferuri catre institutii publice	510101	2.045,00		453,00	486,00	553,00	553,00	X	X	X
Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	510139	5.696,00		1.430,00	1.507,00	1.376,00	1.383,00	X	X	X
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 +59.11 +59.12 +59.15 +59.17 +59.20+59.22 +59.25 +59.30+59.35)	**59**	**217,00**		**149,00**	**68,00**			**769,00**	**808,00**	**846,00**
Burse	**5901**							**X**	**X**	**X**
Asociatii si fundatii	**5911**	**217,00**		**149,00**	**68,00**			**X**	**X**	**X**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
OPERATIUNI FINANCIARE (cod 80+81)	**79F**	**72,00**		**18,00**	**18,00**	**18,00**	**18,00**	**80,00**	**84,00**	**88,00**
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	**81F**	**72,00**		**18,00**	**18,00**	**18,00**	**18,00**	**80,00**	**84,00**	**88,00**
Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)	**8101**							X	X	X
Rambursari de credite externe contractate de ordonatorii de credite	810101							X	X	X
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)	**8102**	**72,00**		**18,00**	**18,00**	**18,00**	**18,00**	X	X	X
Rambursari de credite aferente datoriei publice interne locale	810205	72,00		18,00	18,00	18,00	18,00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84+85)	**D**	**1.217,00**		**425,00**	**402,00**	**390,00**				
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	**58**	**1.217,00**		**425,00**	**402,00**	**390,00**				
Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	**5802**	**1.217,00**		**425,00**	**402,00**	**390,00**		X	X	X
Finantarea nationala	580201	47,00		35,00	12,00			X	X	X
Finantarea externa nerambursabila	580202	1.170,00		390,00	390,00	390,00		X	X	X

JUDETUL MURES
PRIMARIA SIGHISOARA

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BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 7002 7002 Locuinte, servicii si dezvoltare publica

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**3.272,00**		**1.102,00**	**1.116,00**	**591,00**	**463,00**	**2.301,00**	**2.418,00**	**2.535,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	**F**	**2.377,00**		**895,00**	**428,00**	**591,00**	**463,00**	**2.301,00**	**2.418,00**	**2.535,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01F**	**1.837,00**		**625,00**	**428,00**	**321,00**	**463,00**	**1.752,00**	**1.841,00**	**1.930,00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**1.837,00**		**625,00**	**428,00**	**321,00**	**463,00**	**1.752,00**	**1.841,00**	**1.930,00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	1.767,00		625,00	428,00	321,00	393,00	X	X	X
Furnituri de birou	200101							X	X	X
Incalzit, Iluminat si forta motrica	200103	1.273,00		498,00	306,00	201,00	268,00	X	X	X
Apa, canal si salubritate	200104	4,00		2,00	2,00			X	X	X
Alte bunuri si servicii pentru intretinere si functionare	200130	490,00		125,00	120,00	120,00	125,00	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**2005**	**70,00**					**70,00**	**X**	**X**	**X**
Alte obiecte de inventar	200530	70,00					70,00	X	X	X
OPERATIUNI FINANCIARE (cod 80+81)	**79F**	**540,00**		**270,00**		**270,00**		**549,00**	**577,00**	**605,00**
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	**81F**	**540,00**		**270,00**		**270,00**		**549,00**	**577,00**	**605,00**

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)	**8101**	**540,00**		**270,00**		**270,00**		**X**	**X**	**X**
Rambursari de credite externe contractate de ordonatorii de credite	810101							X	X	X
Rambursari de credite externe din fondul de garantare	810102	540,00		270,00		270,00		X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84+85)	**D**	**895,00**		**207,00**	**688,00**					
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**895,00**		**207,00**	**688,00**					
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**895,00**		**207,00**	**688,00**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**7101**	**895,00**		**207,00**	**688,00**			**X**	**X**	**X**
Constructii	710101	895,00		207,00	688,00			X	X	X

JUDETUL MURES
PRIMARIA SIGHISOARA

21.01.2020 16:07

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BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 7402 7402 Protectia mediului

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**7.919,00**		**2.222,00**	**1.972,00**	**1.932,00**	**1.793,00**	**2.635,00**	**2.767,00**	**2.900,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	**F**	**2.054,00**		**521,00**	**521,00**	**521,00**	**491,00**	**2.635,00**	**2.767,00**	**2.900,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01F**	**1.590,00**		**405,00**	**405,00**	**405,00**	**375,00**	**2.120,00**	**2.226,00**	**2.333,00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**1.590,00**		**405,00**	**405,00**	**405,00**	**375,00**	**2.120,00**	**2.226,00**	**2.333,00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	1.590,00		405,00	405,00	405,00	375,00	X	X	X
Furnituri de birou	200101							X	X	X
Materiale si prestari de servicii cu caracter functional	200109	1.500,00		375,00	375,00	375,00	375,00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	200130	90,00		30,00	30,00	30,00		X	X	X
OPERATIUNI FINANCIARE (cod 80+81)	**79F**	**464,00**		**116,00**	**116,00**	**116,00**	**116,00**	**515,00**	**541,00**	**567,00**
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	**81F**	**464,00**		**116,00**	**116,00**	**116,00**	**116,00**	**515,00**	**541,00**	**567,00**
Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)	**8101**							**X**	**X**	**X**
Rambursari de credite externe contractate de ordonatorii de credite	810101							X	X	X

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)	**8102**	**464,00**		**116,00**	**116,00**	**116,00**	**116,00**	X	X	X
Rambursari de credite aferente datoriei publice interne locale	810205	464,00		116,00	116,00	116,00	116,00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84+85)	**D**	**5.865,00**		**1.701,00**	**1.451,00**	**1.411,00**	**1.302,00**			
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**5.865,00**		**1.701,00**	**1.451,00**	**1.411,00**	**1.302,00**			
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**5.865,00**		**1.701,00**	**1.451,00**	**1.411,00**	**1.302,00**			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**7101**	**5.865,00**		**1.701,00**	**1.451,00**	**1.411,00**	**1.302,00**	X	X	X
Constructii	710101	5.825,00		1.701,00	1.411,00	1.411,00	1.302,00	X	X	X
Alte active fixe	710130	40,00			40,00			X	X	X

JUDETUL MURES
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BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 8002 8002 Actiuni generale economice, comerciale si de munca

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**5.091,00**		**1.037,00**	**1.275,00**	**1.511,00**	**1.268,00**			
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	**F**	**5.091,00**		**1.037,00**	**1.275,00**	**1.511,00**	**1.268,00**			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01F**	**5.091,00**		**1.037,00**	**1.275,00**	**1.511,00**	**1.268,00**			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**5.000,00**		**1.011,00**	**1.250,00**	**1.489,00**	**1.250,00**			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	5.000,00		1.011,00	1.250,00	1.489,00	1.250,00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	200130	5.000,00		1.011,00	1.250,00	1.489,00	1.250,00	X	X	X
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	**40**	**91,00**		**26,00**	**25,00**	**22,00**	**18,00**			
Alte subventii	4030	91,00		26,00	25,00	22,00	18,00	X	X	X

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BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul 8702 8702 Alte actiuni economice

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**77,00**		**33,00**	**24,00**	**15,00**	**5,00**	**85,00**	**89,00**	**93,00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)	**F**	**77,00**		**33,00**	**24,00**	**15,00**	**5,00**	**85,00**	**89,00**	**93,00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01F**	**77,00**		**33,00**	**24,00**	**15,00**	**5,00**	**85,00**	**89,00**	**93,00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**77,00**		**33,00**	**24,00**	**15,00**	**5,00**	**85,00**	**89,00**	**93,00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	43,00		19,00	12,00	8,00	4,00	X	X	X
Furnituri de birou	200101	1,00			1,00			X	X	X
Materiale pentru curatenie	200102	2,00			1,00	1,00		X	X	X
Incalzit, Iluminat si forta motrica	200103	27,00		15,00	7,00	1,00	4,00	X	X	X
Apa, canal si salubritate	200104	1,00		1,00				X	X	X
Posta, telecomunicatii, radio, tv, internet	200108	4,00		1,00	1,00	2,00		X	X	X
Materiale si prestari de servicii cu caracter functional	200109	4,00		1,00	1,00	2,00		X	X	X
Alte bunuri si servicii pentru intretinere si functionare	200130	4,00		1,00	1,00	2,00		X	X	X
Reparatii curente	**2002**	**7,00**		**1,00**	**6,00**			**X**	**X**	**X**
Bunuri de natura obiectelor de inventar	**2005**	**4,00**		**2,00**	**1,00**	**1,00**		**X**	**X**	**X**

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
(cod 20.05.01+20.05.03+20.05.30)										
Alte obiecte de inventar	200530	4,00		2,00	1,00	1,00		X	X	X
Carti, publicatii si materiale documentare	**2011**	**23,00**		**11,00**	**5,00**	**6,00**	**1,00**	**X**	**X**	**X**